

Clear Sky PTO 2015-2016 Budget		
Line Item		Budget
<b>Income:</b>		
Balance Ending 07/31/15		\$ 57,162.12
6th Grade outdoor Ed Sweatshirt sales		\$ 1,000.00
Baxter's Room and Board Raffle		\$ 500.00
Boosterthon Fun Run		\$ 15,000.00
BoxTops		\$ 2,500.00
Coporate Donations		\$ -
Fall Festival		\$ 2,000.00
Family Nights		\$ -
Holiday Shoppe		\$ 10,900.00
King Soopers/Escrip		\$ 1,000.00
Restaurant Spirit night fundraisers		\$ 1,000.00
	Baskin Robbins	
	Boulevard Pizza	
	Chipotle	
	Freddy's	
	Kona Ice	
	Smart Cow	
Spirit Wear		\$ 100.00
Spring Event/Hoe Down		\$ 3,500.00
Yearbook		\$ 2,000.00
Kids Night out/Rec center		\$ 100.00
		\$ 96,762.12

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Line Item		Budget
<b>Expenses:</b>		
6th Grade continuation picnic		\$ 1,000.00
6th Grade Outdoor Ed Sweatshirt Sales		\$ 1,000.00
6th Grade Scholarships Outdoor Ed		\$ 1,500.00
Photography Clup Equipment		\$ 2,000.00
Apple Awards		\$ 500.00
Assembly		\$ 2,000.00
Boosterthon		\$ 2,000.00
Boosterthon 10% to teachers		\$ 5,334.82
Child Care		\$ 360.00
Committees:		
	Book Fair	\$ 200.00
	Box Tops/Rewards	\$ 250.00
	Dad's Club	\$ 500.00
	Fall Festival	\$ 2,000.00
	Homecoming Parade	\$ 150.00
	Family Appreciation	\$ 1,000.00
	Family Nights	\$ 1,000.00
	Fundraising	\$ 250.00
	Room Parents	\$ 150.00
	Secret Messenger	\$ 150.00
	Spring Event	\$ 5,000.00
	Staff Appreciation	\$ 2,000.00
	Tri The Rock	\$ 100.00
	Volunteer Recruitment/Thank you	\$ 750.00
	Welcome	\$ 250.00
	Yearbook	\$ 500.00
	Crisis	\$ 1,000.00
	DCEF Annual Chapter Fee	\$ 2,500.00
	Directory	\$ 300.00
	Holiday Shoppe Expense	\$ 9,400.00
	Innovative Spaces	\$ 20,000.00
	Grade Level PBL Fund (\$250 per classroom x 32)	\$ 8,000.00
	Last Day of School Activities	\$ 3,000.00
	PBIS (prize bucket)	\$ 1,000.00
	PTO Supply (including printing)	\$ 3,000.00
	Staff Development	\$ 500.00
	Staff Christmas and Holiday Parties	\$ 2,000.00
	Staff Dinners and Gifts	\$ 1,500.00
	Teacher Grants	\$ 12,051.35
	Carry Over Teacher Grants from 2014-2015	\$ 2,565.95
		\$ 96,762.12
	Overage Income to Expense	\$ -